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|---------|---------------|--------|-------|-------|------|--|--|------|--|------|
| 2080802 | 伤残抚恤 | 11.09 | | | | | | | | |
| 2080803 | 在乡复员、退伍军人生活补助 | 11.05 | | | | | | | | |
| 2080805 | 义务兵优待 | 17.16 | | | | | | | | |
| 2080806 | 农村籍退役士兵老年生活补助 | 15.30 | | | | | | | | |
| 20811 | 残疾人事业 | 11.75 | | | | | | | | |
| 2081107 | 残疾人生活和护理补贴★ | 11.75 | | | | | | | | |
| 20815 | 自然灾害生活救助 | 1.00 | | | | | | | | |
| 2081501 | 中央自然灾害生活补助 | 1.00 | | | | | | | | |
| 20819 | 最低生活保障 | 74.14 | | | | | | | | |
| 2081902 | 农村最低生活保障金支出 | 74.14 | | | | | | | | |
| 20820 | 临时救助 | 6.34 | | | | | | | | |
| 2082001 | 临时救助支出 | 6.34 | | | | | | | | |
| 20821 | 特困人员救助供养★ | 2.68 | | | | | | | | |
| 2082102 | 农村特困人员救助供养支出★ | 2.68 | | | | | | | | |
| 20825 | 其他生活救助 | 0.48 | | | | | | | | |
| 2082502 | 其他农村生活救助 | 0.48 | | | | | | | | |
| 20899 | 其他社会保障和就业支出 | 6.80 | | | | | | | | |
| 2089901 | 其他社会保障和就业支出 | 6.80 | | | | | | | | |
| 210 | 医疗卫生与计划生育支出 | 7.20 | 7.20 | | | | | | | 7.20 |
| 21011 | 行政事业单位医疗★ | 7.20 | 7.20 | | | | | | | 7.20 |
| 2101101 | 行政单位医疗★ | 4.81 | 4.81 | | | | | | | 4.81 |
| 2101102 | 事业单位医疗★ | 2.39 | 2.39 | | | | | | | 2.39 |
| 212 | 城乡社区支出 | 86.53 | | | | | | | | |
| 21201 | 城乡社区管理事务 | 12.72 | | | | | | | | |
| 2120199 | 其他城乡社区管理事务支出 | 12.72 | | | | | | | | |
| 21203 | 城乡社区公共设施 | 73.81 | | | | | | | | |
| 2120399 | 其他城乡社区公共设施支出 | 73.81 | | | | | | | | |
| 213 | 农林水支出 | 276.75 | 20.16 | 11.39 | 0.89 | | | 7.88 | | |
| 21301 | 农业 | 252.15 | 20.16 | 11.39 | 0.89 | | | 7.88 | | |
| 2130104 | 事业运行 | 35.34 | 20.16 | 11.39 | 0.89 | | | 7.88 | | |
| 2130199 | 其他农业支出 | 216.81 | | | | | | | | |
| 21302 | 林业 | 6.60 | | | | | | | | |
| 2130299 | 其他林业支出 | 6.60 | | | | | | | | |

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| 21307 | 农村综合改革 | 18.00 | | | | | | | | | |
| 2130705 | 对村民委员会和村党支部的补助 | 18.00 | | | | | | | | | |

注：本表以“万元”为金额单位（保留两位小数），反映部门本年度一般公共预算财政拨款实际支出情况。

| | | | | | | | | | | | | | | |
|--|--|--|--|--|-------|-------|--|--|--|--|--|--|--|--|
| | | | | | 18.00 | 18.00 | | | | | | | | |
| | | | | | 18.00 | 18.00 | | | | | | | | |

| 工会经费 | 福利费 | 公务用车运行 维护费 | 其他交通费用 | 税金及附加费 用 | 其他商品和服 务支出 | 小计 | 离休费 | 退休费 | 退职（役）费 |
|------|------|---------------|--------|-------------|---------------|--------|-----|-----|--------|
| 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 |
| 2.73 | 1.42 | 3.00 | 1.97 | | 25.56 | 505.33 | | | |
| 2.43 | 0.10 | 3.00 | 1.97 | | 23.35 | 179.82 | | | |
| 0.07 | | 1.68 | | | 0.81 | | | | |
| 0.07 | | 1.68 | | | 0.81 | | | | |
| 2.21 | | 1.32 | 1.97 | | 22.54 | 173.81 | | | |
| 1.73 | | 0.82 | | | 0.08 | 42.10 | | | |
| 0.48 | | 0.50 | 1.97 | | 22.46 | 10.42 | | | |
| | | | | | | 121.29 | | | |
| 0.15 | 0.10 | | | | | 6.01 | | | |
| 0.15 | 0.10 | | | | | 6.01 | | | |
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| | | | | | 1.05 | | | | |
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| | | | | | 1.05 | | | | |
| | 1.32 | | | | 1.10 | 172.47 | | | |
| | | | | | | 1.16 | | | |
| | | | | | | 1.16 | | | |
| | 1.32 | | | | 0.24 | 11.20 | | | |
| | 1.32 | | | | 0.24 | 11.20 | | | |
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| | | | | | | 57.78 | | | |
| | | | | | | 3.18 | | | |

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| | 15.30 | | | | | | | |
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| | 9.72 | | | | | | | |
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| | 8.52 | | | | 10.11 | 124.69 | | |
| | 1.92 | | | | 10.11 | 124.69 | | |
| | | | | | 10.11 | | | |
| | 1.92 | | | | | 124.69 | | |
| | 6.60 | | | | | | | |
| | 6.60 | | | | | | | |

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